

Proposed Budget 2025

Decreases in **RED**; Increases in **BLUE**

INCOME	Budget 2024	Budget 2025
From Offerings	\$90,310.00	\$64,985.00
From Rent		<u>\$26,000.00</u>
Total Income	\$90,310.00	\$90,985.00
 EXPENDITURES		
Pastoral Ministry		
Salary	\$21,000.00	\$21,000.00
Pastoral Housing	\$12,000.00	\$12,000.00
Retirement Benefit	<u>\$17,400.00</u>	<u>\$17,400.00</u>
TOTAL: Pastoral Ministry	<u>\$50,400.00</u>	<u>\$50,400.00</u>
 Building Expenses		
Electric	\$450.00	\$1,500.00
Gas-Heat	\$3,200.00	\$6,000.00
Lawn & Garden	\$1,000.00	\$1,000.00
Building Maintenance	\$2,500.00	\$2,500.00
Building Insurance	\$11,000.00	\$9,000.00
WC Insurance	\$900.00	\$400.00
Custodial Services	\$1,500.00	\$0
Sewer	<u>\$1,000.00</u>	<u>\$1,200.00</u>
TOTAL: Building Expenses	<u>\$21,550.00</u>	<u>\$21,600.00</u>
 Office Expenses		
Computer, Internet, Telephone, Podcast	\$2,520.00	\$2,520.00
Supplies	\$2,000.00	\$2,000.00
Postage/ Post Office Box	\$255.00	\$255.00
Equipment Maintenance	\$800.00	\$800.00
Accounting Fee	\$200.00	\$200.00
Financial Secretary IRA Fund	<u>\$3,600.00</u>	<u>\$3,600.00</u>
TOTAL: Office Expenses	<u>\$9,375.00</u>	<u>\$9,375.00</u>
 Christian Education		
Nursery	\$50.00	\$50.00
Sunday School	\$1,200.00	\$1,200.00
Junior Church	<u>\$65.00</u>	<u>\$65.00</u>
TOTAL: Christian Education	<u>\$1,315.00</u>	<u>\$1,315.00</u>
 MISSIONS		
SUNSHINE FLOWERS	\$6,675.00	\$6,675.00
Outreach/ Evangelism	\$120.00	\$120.00
Speakers/Conferences	\$400.00	\$1,000.00
Outreach- In Reach Events/Dinners	<u>\$475.00</u>	<u>\$500.00</u>
TOTAL: Outreach/Evangelism	<u>\$875.00</u>	<u>\$1,500.00</u>
 BUDGET TOTAL		
Needed weekly	\$90,310.00	\$90,985.00
	\$1736.00	\$1,250.00

Missionary Budget

	<u>Monthly</u>	<u>Annually</u>
Tom and Sharon Huckel (Hananeel Ministries)	\$105.00	\$1,260.00
Curt and Carol Detwiler (TWR)	\$52.50	\$630.00
Francisco and Eliana deSouza (FIM)	\$105.00	\$1,260.00
Craig and Debbie Borgard (FIM)	\$105.00	\$1,260.00
Dick and Mary Ann McCloy (BCM)	\$52.50	\$630.00
Cary and Reny Clifton (MAP Global)	\$105.00	\$1,260.00
Camp HaLuWaSa		\$125.00
Child Evangelism Fellowship		\$125.00
Independent Fundamental Churches of America (IFCA)		\$125.00
TOTAL	\$525.00	\$6,675.00